

**NOTICE
TOWN OF POLAR
PUBLIC BUDGET HEARING**

NOTICE IS HEREBY GIVEN that on Thursday, November 17, 2016 at 5:00 p.m. at the Polar Town Hall, W6979 Highway 64, Polar, WI a **PUBLIC HEARING** on the **2017 PROPOSED BUDGET** of the Town of Polar will be held. The proposed budget in detail may be obtained at the budget hearing or upon request. The following is a summary of the proposed 2017 budget.

	2016 <u>Budget</u>	Proposed <u>2017 Budget</u>	% <u>Change</u>
REVENUES:			
General Property Taxes	\$ 155,490.00	\$ 156,784.00	.83%
Woodland Taxes MFL/FC	\$ 1,000.00	\$ 1,000.00	
Intergovernmental Revenues	\$ 144,718.00	\$ 144,694.50	-.02%
Licenses and Permits	\$ 600.00	\$ 400.00	-33.33%
Miscellaneous Revenues	\$ 4,700.00	\$ 5,150.00	9.57%
TOTAL REVENUES	\$ 306,508.00	\$ 308,028.50	.50%
TOTAL REVENUES & SURPLUS APPLIED	\$ 306,508.00	\$ 308,028.50	.50%
EXPENDITURES			
General Government	\$ 59,840.00	\$ 71,159.00	18.92%
Public Safety	\$ 55,843.00	\$ 67,390.00	20.68%
Public Works	\$ 173,325.00	\$ 157,579.50	-9.08%
Health & Human Services	\$ 6,100.00	\$ 6,000.00	-1.64%
Park/Maintenance & Repair	\$ 4,700.00	\$ 4,700.00	
Fire Dept Expansion Fund	\$ 3,000.00		
Capital Outlay/Miscellaneous	\$ 1,200.00	\$ 700.00	-41.67%
Reserve for Contingency	\$ 2,500.00	\$ 500.00	-80.00%
TOTAL EXPENDITURES	\$ 306,508.00	\$ 308,028.50	.50%
OUTSTANDING DEBT (5 year term 2.50% Interest):	\$ 42,167.00		
Fund balances:	9/30/2016		
General Funds	\$4,885.91		
Fire Department Fund	\$4,494.44		
Contingency & Reserve	\$359,717.23		

**NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF POLAR**

NOTICE IS HEREBY GIVEN that on Thursday, November 17, 2016, immediately following completion of the Public Hearing on the Proposed 2017 Budget which begins at 5:00 p.m. at the Polar Town Hall, a Special Town Meeting of the Electors will be called by the town board pursuant to Sec 60.12(1)(c) of Wisconsin Statutes, for the following purpose:

1. To adopt the 2016 town tax levy to be paid in 2017 pursuant to Sec. 60.10(1)(a) of Wis. Statutes.

NOTICE OF SPECIAL TOWN BOARD MEETING

NOTICE IS HEREBY GIVEN that on Thursday, November 17, 2016 immediately following the Special Town Meeting of Electors, there will be a Special Town Board meeting for the purpose of adopting the 2017 proposed budget pursuant to Sec. 60.40(4) of Wis. Statutes.

Dated this 1st, day of November 2016.
Jane Kolpack, Clerk