

## **Minutes of Langlade County Social Service Committee Meeting**

### **Call meeting to order.**

The meeting was called to order at the Health Service Center in the Veterans conference room at 1:30 p.m. on Tuesday, March 13, 2012 by Richard Hurlbert.

Members present: Richard Hurlbert, Robert Benishek, Judy Karpf, Dale Dahms, and Pat McKinney-Rice.

Others present: Kim Van Hoof, Patsy Rolo, Gary Olsen, and Liane Blahnik. Kala Thompson, Carrie Miller, Geoff Gadow, and Deb Gallenberg attended part of meeting.

### **Approval of agenda.**

Motion by Dahms to approve the agenda as mailed. Motion second by Benishek. All ayes. Motion carried.

### **Approve minutes of the previous meeting.**

Motion by Benishek to approve the minutes of the previous meeting as mailed. Motion second by Dahms. All ayes. Motion carried.

### **Communications and Public Comment.**

None.

### **Family Resource Center Updates – Deb Gallenberg**

Deb Gallenberg shared the Family Resource Center's Year End report with the committee. Deb reported the Family Resource Center served 512 unduplicated adults and 454 children in 2011. They provided 44 parenting class sessions, 4 Positive Young Parents sessions, 3 Ask the Expert sessions, 75 Family Events, and 34 Parent-Child Interaction sessions. A full report is attached to the minutes. Motion by Benishek to accept report. Motion second by Karpf. All ayes. Motion carried.

### **Lutheran Social Services Presentation with In-home team updates and Approve use of Risk Reserve funds for Lutheran Social Services Intensive In-Home Team.**

Last year the Social Services and Finance Committees approved the use of \$120,000 from the Risk Reserve account for Social Services to contract with Lutheran Social Services for an Intensive In-Home team to help keep out-of-home placement costs down. This contract runs from May 2011 to June 2012. Geoff Gadow from Lutheran Social Services discussed the trend in DSS, maintaining children in homes, and the costs associated with that versus costs for out-of-home placements. An estimated \$140,000 was saved in 2011 because of keeping children in their homes. Van Hoof said from June 1 through December 31, \$87,500 would be needed to continue contracting with Lutheran Social Services for the In-Home team. Funding for this contract would need to come from the Risk Reserve account. For this contract to continue into 2013, the amount would need to be added to the budget or the agency would need to come up with an alternative plan. Motion by Benishek to approve use of

Risk Reserve funds for Lutheran Social Services Intensive In-Home team through December 31, 2012. Motion second by McKinney-Rice. All ayes. Motion carried.

**Approve transferring the 2011 budget overage from the Risk Reserve account.**

Olsen reported the Alternative Care budget in 2011 was over-budget by \$126,899. Total costs for alternative care in 2011 were \$273,000. With approval of this transfer and the approval to continue contracting for In-Home services, there will be \$223,101 left in the Alternative Care Risk Reserve account. Motion by Benishek to approve transfer of \$126,899 from Risk Reserve fund. Motion second by Karpf. All ayes. Motion carried.

**Review and authorize payment of bills and review the Budget Summary Report, Juvenile Alternative Care Summary Report and approve Monthly Reports for Compensatory Time and Training.**

The committee reviewed the monthly bills. The committee reviewed the budget summary report, the alternative care summary report, the compensatory time report and the training report. Motion by Benishek to authorize payment of the bills and approve the Budget Summary report, Alternative Care summary, compensatory time and the training report. Motion second by Dahms. All ayes. Motion carried.

**Director's Report.**

Van Hoof reported that time-studies have been started in the agency which will be looked at to see what we can do to make things work together with Public Health.

Van Hoof reported she has attended a meeting on the redesign of Human Services. Counties are asked to be involved. Van Hoof will share this information with the committee at future meetings.

**Set date and time for next meeting.**

The committee tentatively scheduled the next meeting date for Tuesday, April 10, 2012 at 1:30 p.m. Meeting will be held at the Health Service Center in the Veterans Conference Room.

**Adjourn.**

Motion by Benishek to adjourn the meeting at 2:25 p.m. Motion second by Karpf. All ayes. Motion carried.

Submitted by,  
Liane Blahnik, Administrative Assistant

*Attachment***Antigo/Langlade County Family Resource Center  
2011 Year End Report**

Submitted by: Deb Gallenberg, Family Corner Resource Center Coordinator

The Antigo/ Langlade County Family Resource Center have served 512 unduplicated adults and 454 children in 2011. Unduplicated FRC counts represent the one time counting of each adult and child accessing service in a calendar year. Many participants access service on multiple occasions over the course of a year. This duplicated count illustrates intensity of service or how often people have used the Centers. The 2011 cumulative duplicated count is tallied at 1183 duplicated adults and 1270 duplicated children.

The Antigo/ Langlade County FCRC has provided 44 Parenting class sessions, 4 Positive Young Parents sessions, 3 Ask the Expert sessions, 75 Family Events, and 34 Parent-Child Interaction sessions this year. In addition, the Center fielded 11 parenting related Warm-line calls and conducted 180 One to One parent consults for the year. 16 One to Ones were with parents at the Family Resource Center. 164 of the 180 were one to ones conducted at Langlade Hospital. This service is provided by monies from Langlade Hospital for the "Babies First Books" program.

The Antigo Family Corner Resource Center in collaboration with The Department of Social Services funded 22 of the 44 parenting classes.

The Antigo Family Corner Resource Center conducted 4 "Positive Young Parents" group classes with funding from the county. This is a program held for pregnant and parenting teen moms and dads. The FCRC receives referrals from the Langlade County Public Health Department.

The Family Corner Resource Center, UW- Extension and Unified School District of Antigo collaborated and held this evidence based Strengthening Families Program (10-14) for the 3<sup>rd</sup> year. This 6 week program was provided from Feb 2011 – March 2011 at the Antigo Middle School. Eleven families completed the program.

The center had 1 family event at East Elementary School with the 21<sup>st</sup> Century Learning Center Grant.

The FCRC Advisory Committee met three times this year. The Advisory Committee has 7 members. Their mission is to provide support and direction to the Family Corner Resource Center.

Antigo Unified School District/Title1/Child Find funds the "Babies First Books" Program at \$9,000.00 and the FCRC provided 193 book bags to new parents at the Langlade Hospital in 2011. This free literacy program is for all mothers who deliver at LMH or live in Langlade County. You receive a book bag with helpful materials and your baby's first book.

Twelve additional books also may be picked up at the Antigo Public Library or the Antigo Family Corner Resource Center. 993 books were picked up in 2011. Twenty-Eight families finished the program in 2011.

Langlade Hospital donates \$3,000.00 for the purchase of books and supplies for the Babies First Books program.

The Langlade County Fire Chief's Association wrote a grant so that each family with a newborn is given a combination smoke/CO detector and fire extinguisher. The FCRC staff gave these to 193 families with newborns at Langlade hospital in collaboration with the "Babies First Books" program.

The FCRC received \$12,500.00 from Langlade County to provide family services to parents in Langlade County. The FCRC provided 22 Parenting classes, 15 One to Ones,

13 Parent-Child Interaction sessions, 4 Positive Young Parent classes, and 9 Warm-lines. We served 56 unduplicated adults and 49 unduplicated children unduplicated. The 2011 cumulative duplicated count is tallied at 214 duplicated adults and 173 duplicated children with county funding.

The FCRC received \$19,192.00 from the Antigo Unified School District. This is a contract for parent outreach services as part of the 4-year-old Kindergarten program.

The FCRC completed 75 programs with 4-K families. We served 302 unduplicated adults and 391 unduplicated children. We served 582 duplicated adults and 856 duplicated children.

We received \$2,500.00 from the City of Antigo to provide family services to residents in Antigo and Langlade County. The FCRC provided 15 parenting classes, 11 Parent-Child Interaction sessions, 2 Warm-lines and 1 Ask the Expert. The FCRC served 39 unduplicated Adults and 32 unduplicated Children. We served 105 duplicated adults and 98 duplicated children.

FCRC received \$1,000.00 from United Way for Parent-Child Interaction sessions. The FCRC provided 10 Play and Learn sessions. We served 47 unduplicated adults and 36 unduplicated children. Our duplicated count was 166 adults and 182 children.

The FCRC received \$500.00 from the 21<sup>st</sup> Century Learning Grant for 1 family program at East Elementary. We served 12 adults and 12 children at this program. The 21<sup>st</sup> Century Learning Grant ended in 2011.