MINUTES OF THE LANGLADE COUNTY PUBLIC SAFETY COMMITTEE
Tuesday, June 07, 2011

Members Present: Douglas Nonnenmacher, Richard Olsen, Jerold Burns

Members Absent: Vern Cahak, Arlene Bonacci

Others Present: Sheriff Bill Greening, Kim Bissonette, Larry Shadick, Becky McPhail, Brad Henricks, Robin Stowe, Gary Olsen

Call meeting to order

Chairman Burns called a meeting of the Langlade County Public Safety Committee to order on the above date at 8:05 a.m.

Approval of Minutes of the May 03, 2011 meeting

Moved by Nonnenmacher, second by Dick Olsen to approve the minutes of the May 03, 2011 meeting. All ayes. **Motion Carried.**

Child Support Report and paid bills

Becky McPhail presented the Child Support Report and paid bills. The report was placed on file in the County Clerk's office with the minutes. Moved by Nonnenmacher, second by Dick Olsen to approve the Child Support report and paid bills as submitted. All ayes. **Motion Carried.**

Coroners Report and paid bills

Larry Shadick presented the Coroner's Report and paid bills. The report was placed on file in the County Clerk's office with the minutes. Moved by Dick Olsen, second by Nonnenmacher to approve the Coroner's Report and paid bills as submitted. All ayes. **Motion Carried.**

Emergency Management Report and paid bills

Brad Henricks presented the Emergency Management report and paid bills. The report was placed on file in the County Clerk's office with the minutes. Moved by Dick Olsen, second by Nonnenmacher to approve the Emergency Management report and paid bills as submitted. All ayes. **Motion Carried.**

Henricks also asked for committee approval to explore utilizing Face book and Twitter to notify the public of important information. Moved by Dick Olsen, second by Nonnenmacher to recommend the usage of Face book and Twitter and to move on to Finance. All ayes. **Motion Carried.**

Discuss County Communications Supervisor/Director with possible action

Sheriff Greening asked the committee if they would like to table this item until all committee members are present. It was agreed by all to bring this item back to July's meeting.

Review options to fund anticipated budget shortfalls in the 2011 budget from the loss of state prisoner revenues. Review the amount of funding that will be available for contracted inmate health care for the remainder of 2011.

These two agenda items were combined. Gary Olsen presented an anticipated budget for the Jail for 2011. The summary showed that the Jail could go over budget by $20,147 overall and that the amount would increase if the state removes any more prisoners. Joan's large payout was included in these numbers as well as the new contracted Jail Nurse figures. Gary went on to say that the County Board a few years ago set some money aside for those retirement payouts. If the departments cannot fund the payouts from their budgets then they can dip into that fund, which Gary stated that we may have to with this one. There is $11,904 of Joan's payout that will have to come out of these funds, and that will leave approximately an $8,200 shortfall for the Jail budget for 2011 even with the loss of state prisoners so far this year. The $8,200 shortfall needs to be addressed with the Jail Nurse contract possibly by downsizing it from 40 hours to 35 hours per week. Sheriff Greening stated that he has already contacted HPL for the cost figures and is waiting for the accountant to put it together. Gary Olsen recommended cutting the contract from 40 hours per week to 35 hours and re-evaluate it again in September. If we lose any more state prisoners then a resolution will have to go to County Board to transfer money from the general fund to cover the revenue shortfall. It was agreed to try going down to 35 hours per week and see if it works. Moved by Nonnenmacher, second by Dick Olsen to make the contract 35 hours per week and have it evaluated every month. All ayes. **Motion Carried.**

Review HPL Nurse Contract with possible action

Sheriff Greening informed the committee that the contract was already signed by himself and County Board Chair David Solin.

Car Report

Sheriff Greening presented the car report. The report was placed on file in the County Clerk's office with the minutes. Greening informed the committee that most of the cars are changed over. The unmarked 2005 Maroon Crown Vic was transferred to Juvenile Court and the unmarked 2004 Black Crown Vic and marked 2009 Charger are waiting to be picked up from Auction Associates. All other vehicles are in good operating condition. Moved by Nonnenmacher, second by Dick Olsen to approve the Car Report. All ayes. **Motion Carried.**

Sheriff/Jail Office/Medical Reports and paid bills

Sheriff Greening presented the Jail Office and Medical Reports. There are currently 16 (14 regular state inmates and 2 extended supervision). The total population with county prisoners is at 76. The reports were placed on file in the County Clerk's office with the minutes. Greening also informed the committee that Joan Postler was retired as of June 3rd and that HPL hired her, so she is still working in the jail at 40 hours per week right now with another employee from HPL getting everything set up.

The 2010 Annual Report was presented to committee members for review.

The Sheriff and Jail paid bills were submitted.

Moved by Nonnenmacher, second by Dick Olsen to approve the Sheriff/Jail Office/Medical Reports and paid bills. All ayes. **Motion Carried.**

Next Meeting Date

The next meeting will be held Tuesday July 5, 2011 at 8:00 a.m.

Adjournment

A motion was made by Dick Olsen, second by Nonnenmacher to adjourn the meeting at 09:15 a.m. All ayes. **Motion Carried.**

Respectfully submitted
Kim Bissonette, Public Safety Committee Recording Secretary

CHILD SUPPORT REPORT
PUBLIC SAFETY MTG.
JUNE 7, 2011 8:00 am

1. CASE COUNT - 2,137.00
2.
3. EXPENSES/REVENUE TO DATE (Attached)
   REVENUE
   EXPENSES
   NET COST

4. PERFORMANCE MEASURES - APRIL 2011

	Pat.Est.	C/O Rate	CURRENT
Langlade	99.47%	92.61%	73.15%
State	95.27%	85.01%	70.50%

	Arrears target
Langlade	404
State	504

5. EXTRA/OVER TIME
   USED: 2 hours

06/07/11
08:07:05

CHILD SUPPORT
MONTHLY BUDGET SUMMARY
For Month Ended 31Dec2011

DESCRIPTION	PREVIOUS MONTH ACTUAL	CURRENT MONTH ACTUAL	ACTUAL BUDGETED AMOUNT	YTD ACTUAL	REMAINING BALANCE	Percent Remaining
REVENUES						
Taxes						
Intergovernmental Revenues	58,187.51		319,168.00	58,312.25	260,855.75	82
Licenses and Permits						
Fines, Forfeits & Penalties						
Public Charges for Services	361.00	449.01	5,200.00	2,314.19	2,885.81	55
Intrgovmntl Charges for Services						
Miscellaneous						
Other Financing Sources						
Total Revenues	58,548.51	449.01	324,368.00	60,626.44	263,741.56	81
EXPENDITURES						
Salaries	13,081.75	13,073.00	172,245.00	68,613.20	103,631.80	60
Fringe Benefits	10,260.21	10,257.24	126,244.00	55,787.97	70,456.03	56
Travel and Training	141.43	62.73	5,250.00	239.16	5,010.84	95
Supplies	1,257.87	820.14	15,800.00	4,429.59	11,370.41	72
Purchased Services	5,238.88	4,965.66	67,199.00	25,162.02	42,036.98	63
Fixed Charges		114.83	2,697.00	229.66	2,467.34	91
Miscellaneous Charges						
Capital Outlay						
Other Financing Uses						
Total Expenditures	29,980.14	29,293.60	389,435.00	154,461.60	234,973.40	60
Net Cost (Income)	(28,568.37)	28,844.59	65,067.00	93,835.16	(28,768.16)	(44)
Deferred Fund Balance						
Fund Balance Applied						
Net Cost (Income)	(28,568.37)	28,844.59	65,067.00	93,835.16	(28,768.16)	(44)

LANGLADE COUNTY CORONER'S OFFICE
840 CLERMONT ST, ANTIGO WI 54409

CORONER: Larry E. Shadick **CELL #: (715) 493-9757**
PHONE #: (715) 484-2960 **PAGER #: (715) 490-9320**

CORONER'S REPORT

May 1- May 31 2011 13 Deaths Reported

0 Death at ER investigated
0 Death enroute to hospital
1 Death first 24 hours hospital
1 Hospital deaths after 24 hours
1 Hospice death hospital
4 Nursing Home Deaths natural
1 Nursing Home Deaths with falls involved
5 Cremations paid (photographed) Revenue $375.00
1 Hospice deaths at nursing home
2 Hospice deaths at home
1 Residential death investigated
1 Suicides
2 Blood draws
3 Death Certificates signed
0 Autopsies

Worked with DA, Sheriff Department, Police Department, hospital, nursing homes, ambulance service, funeral homes and donor organization.

Larry E Shadick

Emergency Management Report-June 2011

May continued to be very informative and constructive. Here is a brief synopsis of some of the month's activities:

- Met with Wisconsin Emergency Management (WEM) Area Director Rob Rude familiarizing myself with state mandated reporting requirements and set attendance at New Directors Training.
- Met with Antigo School District, Fire and Law Enforcement personnel and authored the Tabletop Exercise scheduled for June 7th.
- Assess, photographed, report and assist in the areas damaged by strong barometric winds of May 9th. See attached photos.
- Attended monthly Regional EM Directors meeting at State Patrol Headquarters-Wausau.
- Selected to be NE Region representative on the development of a web base\mobile phone damage assessment software reporting project.
- Traffic Safety Committee meeting. Will dispense remaining funds from EM budget for safety vests to be distributed to citizens. Very popular with the community.
- Met with state personnel and the selected vendor for the state tower project at the Kent site.
- Attended regional Special Response meeting to coordinate special operations to be held in state/national forests.
- Attended E-Sponder Training in Madison. E-Sponder is a web site created and managed by me to provide access for emergency services. "Alerts" is a component of E-Sponder which could replace One-Call-Now service and save the County money spent as E-Sponder is free.
- Facilitated a MABAS presentation meeting with fire and town officials where a decision will need to be made by the towns and fire services if they would like to form a fire district.
- Continue to re-shape the fire/tornado plans for each county building and incorporate accountability by each department for employees.
- Would like to utilize FaceBook and Twitter to notify the public of important information.

Bills: As presented.

Respectfully submitted,

Brad Henricks
Emergency Management Director

Langlade County Public Safety Committtee Meeting

Vehicle Report

2011

Odometer Reading/Miles Driven as of monthly meeting date

		1/4/11	2/1/11	3/1/11	4/5/11	5/3/11	6/7/11						
Sheriff Greening-401-OLD	2008 Chev Impala	43,045	43,899	45,740	47,698	48,804	50,041						
E1917-LT VEH MAY2011	**Miles driven**	**1,025**	**854**	**1,841**	**1,958**	**1,106**	**1,237**		**0**	**0**	**0**	**0**	**0**
Chief Deputy	2008 Chev Impala	33,841	34,346	34,954	36,942	37,958	39,552						
481 DER	**Miles driven**	**925**	**505**	**608**	**1,988**	**1,016**	**1,594**		**0**	**0**	**0**	**0**	**0**
Unmarked Maroon-415	2005 Ford Crown Vic	77,861	78,979	80,476	81,465	81,804							
E1917 - TRANSF. JUV CRT	**Miles driven**	**499**	**1,118**	**1,497**	**989**	**339**							
Unmarked Black-416	2004 Ford Crown Vic	126,746	128,694	129,454	129,454	129,454							
B273 - DISPOSING	**Miles driven**	**2,569**	**1,948**	**760**	**0**	**0**							
Squad 6	2007 Dodge Durango	67,596	68,306	70,384	73,061	75,222	82,226						
E1789	**Miles driven**	**1,460**	**710**	**2,078**	**2,677**	**2,161**	**7,004**		**0**	**0**	**0**	**0**	**0**
Squad -OLD Training to Hoerman	2007 Ford Crown Vic	109,027	109,477	110,629	113,149	115,174	117,166						
B273	**Miles driven**	**372**	**450**	**1,152**	**2,520**	**2,025**	**1,992**		**0**	**0**		**0**	**0**
Jail Van	2000 Chevy Van	110,485	110,485	110,584	110,710	110,806	111,171						
D793	**Miles driven**	**0**	**0**	**99**	**126**	**96**	**365**		**0**	**0**	**0**	**0**	**0**
Squad 8-OLD Marked to Training V	2009 Dodge Charger	87,368	90,244	93,691	98,680	104,091	105,729						
B272	**Miles driven**	**2,047**	**2,876**	**3,447**	**4,989**	**5,411**	**1,638**		**0**	**0**	**0**	**0**	**0**
Squad 5	2009 Dodge Charger	151,375	156,280	161,128	168,820	171,761	171,770						
D268 - DISPOSING	**Miles driven**	**7,081**	**4,905**	**4,848**	**7,692**	**2,941**	**9**						
Dept Black Truck-Forfeited	2004 Black Pickup	103,754	104,030	104,904	105,478	105,826	106,660						
371859	**Miles driven**	**223**	**276**	**874**	**574**	**348**	**834**		**0**	**0**	**0**	**0**	**0**
Squad 7	2010 Dodge Charger	59,256	64,118	71,311	78,206	84,972	96,125						
E702	**Miles driven**	**4,037**	**4,862**	**7,193**	**6,895**	**6,766**	**11,153**		**0**	**0**	**0**	**0**	**0**
Squad 9	2010 Dodge Charger	38,807	41,008	46,072	51,656	56,526	65,093						
E703	**Miles driven**	**2,317**	**2,201**	**5,064**	**5,584**	**4,870**	**8,567**		**0**	**0**	**0**	**0**	**0**
Squad 5-NEW	2011 Dodge Charger	0	0	0	0	5	29						
D268	**Miles driven**	**0**	**0**	**0**	**0**	**5**	**24**		**0**	**0**	**0**	**0**	**0**
Sheriff Greening-401-NEW	2011 Dodge Charger	0	0	0	0	7	1,643						
509 HFA	**Miles driven**	**0**	**0**	**0**	**0**	**7**	**1,636**		**0**	**0**	**0**	**0**	**0**
Squad 8-NEW	2011 Dodge Charger	0	0	0	0	7	50						
E2540	**Miles driven**	**0**	**0**	**0**	**0**	**7**	**43**		**0**	**0**	**0**	**0**	**0**
	Total all Vehicles:	**22,555**	**20,705**	**29,461**	**35,992**	**27,098**	**36,096**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**

Langlade County Public Safety Committtee Meeting
Jail Report
2011

	Jan	Feb	Mar	Apr	May	June	July	August	Sept.	Oct.	Nov.	Dec.
State Inmates	25	25	25	14	14	14						
Huber	17	16	22	17	15	21						
Max	33	34	42	44	38	39						
electronic monitoring	0	0	0	0	0	0						
Extended Supervision	5	6	5	6	4	2						
total	**80**	**81**	**94**	**81**	**71**	**76**						
Suicide Watch	0	0	0	0	0	0						
Bookings	82	59	90	92	92	109						
Releases	73	57	83	86	105	97						
Medical Report												
Health Screenings	60	49	90	65	57	101						
Health Transfer Summaries	16	17	13	10	16	32						
Medication set-up	22	28	31	29	30	32						
Immunizations	2	0	1	0	1	0						
Special Diets	4	5	8	4	4	4						
In House MD Visits	2	1	1	1	1	1						
Inmates seen	14	4	6	4	4	8						
TB Screenings	3	3	3	3	3	3						
RN visits	44	41	38	37	37	42						
Off-site Medical Visits												
Huber Inmate	2	0	0	0	0	2						
Maximum Inmate	1	2	0	2	1	0						
lab/X-ray	0	1	0	0	0	0						
Dental	4	1	1	0	0	0						
State Exchange	1	0	2	1 *	1	0						
inmates processed	3	0	11	5	7	0						
Phone Consults	20	38	15	27	20							

* inmates transferred out only