



**MINUTES OF THE LANGLADE COUNTY
PUBLIC SAFETY COMMITTEE
TUESDAY, August 04, 2015**

Members Present: Vern Cahak, Pete Pennington, Arlene Bonacci, Larry Poltrock

Members Absent: Dale Dahms

Others Present: Bill Greening, Becky McPhail, Brad Henricks, Kim Bissonette, Larry Shadick, Toni Simonson, Robin Stowe

Call meeting to order/Pledge of Allegiance

Chairperson Bonacci called a meeting of the Lantana County Public Safety Committee to order on the above date at 8:00 a.m., the Pledge of Allegiance immediately followed.

Moved by Pennington, second by Cahak to excuse Dale Dahms. All ayes. **Motion Carried.**

Approval of Minutes of the July 07, 2015 meeting

Moved by Cahak, second by Pennington to approve the minutes of the July 07, 2015 meeting. All ayes. **Motion Carried.**

Coroner Report

Larry Shadick presented the Coroner Report. The report was placed on file in the County Clerk's office with the minutes.

Moved by Cahak, second by Poltrock to approve the Coroner's Reports. All ayes. **Motion Carried.**

Review and approve Coroner 2016-2017 budgets

Larry Shadick didn't have his budgets completed and ran over the Gary Olsen's office during the meeting. Larry returned and stated that Gary told him that he would be below the freeze numbers and that Gary would fill in the numbers.

Moved by Pennington, second by Poltrock to approve the Coroner 2016-2017 budgets. All ayes. **Motion Carried.**

Child Support Report

Becky McPhail presented the Child Support report. The report was placed on file in the County Clerk's office with the minutes.

Moved by Pennington, second by Poltrock to approve the Child Support Report. All ayes. **Motion Carried.**

Review and approve Child Support 2016-2017 budgets

Becky McPhail presented the Child Support 2016-2017 budgets. McPhail stated that 2016 and 2017 came in under the budget numbers.

Moved by Pennington, second by Poltrock to approve the Child Support 2016-2017 budgets. All ayes. **Motion Carried.**

Emergency Management Report

Brad Henricks presented the Emergency Management Report. The report was placed on file in the County Clerk's office with the minutes. Henricks also asked for the committee's approval to explore opportunities to get rid of the 5th wheel trailer that has been stored at the Hwy Department and hasn't been used since approximately 2004-2005. Brad will keep the committee updated on his progress.

Moved by Pennington, second by Poltrock to approve the Emergency Management Report and permission to get rid of the 5th wheel trailer. All ayes. **Motion Carried.**

Review and approve Emergency Management 2016-2017 budgets

Brad Henricks presented the Emergency Management 2016-2017 budgets. Henricks stated that his freeze numbers were met.

Moved by Pennington, second by Cahak to approve the Emergency Management 2016-2017 budgets. All ayes. **Motion Carried.**

Car Report

Sheriff Greening presented the car report. The report was placed on file in the County Clerk's office with the minutes.

Moved by Cahak, second by Poltrock to approve the Car Report. All ayes. **Motion Carried.**

Sheriff/Jail Office/Nurse Report

Sheriff Greening presented the Jail Office report and Nurse Report. The report was placed on file in the County Clerk's office with the minutes.

Sheriff Greening informed the committee that he is in the process re-writing the job description and qualifications for the Jail Administrator position and will be advertising soon. John Schunke is overlooking the jail at this time.

Sheriff Greening also informed the committee that the jail nurse is leaving in September, which is contracted through Correctional Healthcare Companies. He will be sitting in on the interviews tomorrow.

Toni Simonson from North Central Health Care was present and stated that they are on track to have Mobile Crisis available 24/7 by September 1, 2015.

Moved by Poltrock, second by Cahak to approve the Sheriff/Jail Office/Nurse Report. All ayes. **Motion Carried.**

Review and approve Sheriff's Office and Jail 2016-2017 budgets

Sheriff Greening presented the Sheriff's Office and Jail 2016-2017 budgets and Budget Reduction Worksheet. Greening stated that the mid-year review is on course for meeting the 2015 budget. It's getting difficult to meet the budget freezes when contracts go up every year for food service, health care, maintenance of radio system and recorder for phone system and radio traffic. Every year these costs go up 3 to 5 percent. Fuel costs are down right now and a majority of the cost has been taken out

of the budget for 2016 and a budget reduction worksheet was filled out for 2017. The Langlade County Sheriff and Jail budget accounts for approximately 32 percent of the county budget, in other counties the Sheriff and Jail budget accounts for between 42 and 49 percent of the county budget. The Langlade County Sheriff's Office is substantially underfunded and understaffed in both dispatch and deputies. Public Safety should be the number one priority. The day is coming where it's going to catch up to us and it's going to put people in danger. The Sheriff's 2016 budget came in under \$4,185 and the 2017 budget came in under \$4,936. The Jail 2016 budget came in over \$4,185 and the 2017 budget came in over \$4,936. Between the Sheriff and Jail budgets for 2016 and 2017 they are a wash.

Moved by Pennington, second by Poltrock to approve the Sheriff and Jail 2016-2017 budgets. All ayes. **Motion Carried.**

Next Meeting Date

The next meeting will be held Tuesday, September 01, 2015 at 8:00 a.m.

Adjournment

A motion was made by Pennington, second by Cahak to adjourn the meeting at 9:00 a.m. All ayes. **Motion Carried.**

Respectfully submitted

Kim Bissonette, Public Safety Committee Recording Secretary

**LANGLADE COUNTY CORONER'S OFFICE
840 CLERMONT ST, ANTIGO WI 54409**

**CORONER: Larry E. Shadick
PHONE #: (715) 484-2960**

**CELL #: (715) 493-9757
PAGER #: (715) 490-9320**

CORONER'S REPORT

July 1- July 31 2015 8 Death Reported

0 Death at ER investigated
0 Death first 24 hours hospital
0 Hospital deaths after 24 hours
1 Hospice deaths at hospital
1 Nursing home deaths natural
5 Cremations paid and photographed. Revenue (\$375.00)
0 Hospice deaths at nursing home
0 Hospice deaths at home
1 Residential deaths investigated
1 Suicide
1 Overdose accident
2 Traffic Fatalities
5 Blood draws
5 Death Certificates signed
1 Autopsy

Worked with DA, Sheriff Department, Police Department,
hospital, nursing homes, ambulance service, funeral homes and
donor organization.

Larry E Shadick



CHILD SUPPORT REPORT
PUBLIC SAFETY MTG.
AUGUST 4, 2015 8:00 am

1. CASE COUNT - 2,199.00

2. EXPENSES/REVENUE TO DATE (Attached)
REVENUE
EXPENSES
NET COST

3. PERFORMANCE MEASURES - July measures not reported as yet.

	<u>Pat.Est.</u>	<u>C/O Rate</u>	<u>CURRENT</u>
Langlade State			
	<u>Federal Arrears collection rate</u>		
Langlade State			

4. EXTRA/OVER TIME
USED: 3 hours

07/30/15
13:27:15

CHILD SUPPORT
MONTHLY BUDGET SUMMARY
For Month Ended 31Jul2015

DESCRIPTION	PREVIOUS MONTH ACTUAL	CURRENT MONTH ACTUAL	ACTUAL BUDGETED AMOUNT	YTD ACTUAL	REMAINING BALANCE	Percent Remaining
REVENUES						
Taxes						
Intergovernmental Revenues	28,521.42		351,285.00	156,575.54	194,709.46	55
Licenses and Permits						
Fines, Forfeits & Penalties						
Public Charges for Services	355.90	438.08	4,600.00	3,239.27	1,360.73	30
Intrgovmntl Charges for Services						
Miscellaneous						
Other Financing Sources						
Total Revenues	28,877.32	438.08	355,885.00	159,814.81	196,070.19	55
EXPENDITURES						
Salaries	20,978.49	14,042.17	189,044.00	98,818.01	90,225.99	48
Fringe Benefits	13,101.03	9,775.86	138,885.00	73,942.51	64,942.49	47
Travel and Training	267.30	511.51	7,696.00	1,957.01	5,738.99	75
Supplies	450.18	100.08	16,300.00	4,383.65	11,916.35	73
Purchased Services	5,910.63	6,058.75	86,701.00	44,604.35	42,096.65	49
Fixed Charges	2,809.81		3,913.00	3,132.47	780.53	20
Miscellaneous Charges						
Capital Outlay						
Other Financing Uses						
Total Expenditures	43,517.44	30,488.37	442,539.00	226,838.00	215,701.00	49
Net Cost (Income)	14,640.12	30,050.29	86,654.00	67,023.19	19,630.81	23
Deferred Fund Balance						
Fund Balance Applied	14,640.12	30,050.29	86,654.00	67,023.19	19,630.81	23
Net Cost (Income)						



Emergency Management Report – Aug. 2015

July seemed to fly by and fortunately there were no serious damage reports from severe weather. Work continues on the implementation of the Mass Notification System. Public Awareness training opportunities were completed this month. Here is just a brief synopsis of some of the month's activities:

- Completed Off-Site Plans and conducted facility inspections for Waukesha Bearings, the Langlade County Multi-Purpose Building and Amron.
- Completed and returned a signed MOU to the State for the Kent Tower use agreement.
- Met with representatives of Bertram Communications on tower lease agreement and future lease payments.
- Attended the Langlade County Fire Chief's Association meeting with a focus on improved communications with the addition of the Pickerel Tower and protocols for the systems use.
- Met with individual county departments that requested assistance with their department COOP/COG (Continuity of Operations/Continuity of Government) Plans.
- Attended a Regional training session on EOC (Emergency Operations Center) integration in the event of a regional hazardous spill.
- Completed Annexes for the 2nd Half Plan of Work of the Langlade County Emergency Operations Plan.
- Completed the contractual obligations for Langlade County with the Oneida County Hazmat Team.

Respectfully submitted,

Brad Henricks
Emergency Management Director

Langlade County Public Safety Committee Meeting
Jail Report
2015

	Jan	Feb	Mar	Apr	May	June	July	August	Sept.	Oct.	Nov.	Dec.
Huber	18	15	15	14	14	15	15					
Max	40	44	50	44	52	45	49					
electronic monitoring	0	0	0	0	0	0	0					
Extended Supervision	2	4	3	3	4	2	0					
Oconto Co Income Inmates	0	0	0	0	0	0	0					
total (average)	51	63	68	61	66	61	60					

Bookings	106	80	84	73	103	98	130					
Releases	88	78	79	80	96	108	129					

Medical Report

Health Screenings	81	71	82	60	81	78	103					
Health Transfer Summaries*	10	5	15	11	12	11	12					
Medication set-up	14	14	22	9	15	6	13					
Immunizations	1	0	0	0	0	0	0					
Suicide Watch	1	1	1	0	2	2	4					
Special Diets	5	5	3	5	6	4	4					
In House MD Visits	2	2	2	2	1	1	2					
Inmates seen	22	37	32	29	19	14	37					
RN visits	64	63	63	60	80	103	96					
Health Assessments	15	15	21	22	15	15	13					
TB Screenings	10	15	15	19	6	11	11					

Off-site Medical Visits

Maximum Inmate	0	0	1	4	5	6	4					
Huber Inmate	2	0	2	6	6	3	1					
lab/X-ray	0	0	0	0	0	2	0					
Dental	0	0	0	0	0	0	1					