



**MINUTES OF THE LANGLADE COUNTY
PUBLIC SAFETY COMMITTEE
Tuesday, August 02, 2011**

Members Present: Douglas Nonnenmacher, Richard Olsen, Jerold Burns, Vern Cahak, Arlene Bonacci

Members Absent: None

Others Present: Sheriff Bill Greening, Kim Bissonette, John Schunke, Larry Shadick, Becky McPhail, Brad Henricks

Call meeting to order

Chairman Burns called a meeting of the Lantana County Public Safety Committee to order on the above date at 8:00 a.m.

Approval of Minutes of the July 05, 2011 meeting

Moved by Cahak, second by Bonacci to approve the minutes of the July 05, 2011 meeting. All ayes. **Motion Carried.**

Child Support Report and paid bills

Becky McPhail presented the Child Support Report and paid bills. The report was placed on file in the County Clerk's office with the minutes. Becky also informed the committee that they received their quarterly payment from the state and that the state found some extra money, not sure how much Lantana County will get.

Moved by Bonacci, second by Olsen to approve the Child Support report and paid bills as submitted. All ayes. **Motion Carried.**

Review and approve Child Support 2012-2013 Budget

Becky McPhail presented the Child Support 2012-2013 Budget. Becky informed the committee that Gary and Carlene in finance figured a \$770 shortfall for 2012 but wanted the committee to be aware that Becky and Robin figured a \$75,000 shortfall and that finance assured them that the budget is okay and if there is a shortfall for 2012 that the money will come from the general fund. Moved by Nonnenmacher, second by Cahak to approve the Child Support 2012 Budget with the finance figures as submitted. All ayes. **Motion Carried.** Moved by Olsen, second by Cahak to approve the Child Support Projected Budget for 2013 with the finance figures as submitted. All ayes. **Motion Carried.**

Coroners Report and paid bills

Larry Shadick presented the Coroner's Report and paid bills. The report was placed on file in the County Clerk's office with the minutes. Moved by Olsen, second by Cahak to approve the Coroner's Report and paid bills as submitted. All ayes. **Motion Carried.**

Review and approve Coroners 2012-2013 Budget

Larry Shadick presented the Coroners 2012-2013 Budget. Moved by Bonacci, second by Cahak to approve the Coroners 2012-2013 Budget. All ayes. **Motion Carried.**

Emergency Management Report and paid bills

Brad Henricks presented the Emergency Management report and paid bills. The report was placed on file in the County Clerk's office with the minutes. Moved by Cahak, second by Olsen to approve the Emergency Management report and paid bills as submitted. All ayes. **Motion Carried.**

Review and approve Emergency Management 2012-2013 Budget

Brad Henricks presented the Emergency Management 2012-2013 Budget. Brad informed the committee that the numbers are \$3,000 under the Levy for 2012 and 2013. Moved by Bonacci, second by Nonnenmacher to approve the Emergency Management 2012-2013 Budget. All ayes. **Motion Carried.**

Review and approve 2012-2013 Budget for Sheriff

Sheriff Greening presented the Sheriff's 2012-2013 Budget. Sheriff Greening informed the committee that 2012 is under the Levy by \$4,638 and 2013 is under the Levy by \$2,861. Moved by Olsen, second by Bonacci to approve the Sheriff 2012-2013 Budget. All ayes. **Motion Carried.**

Review and approve 2012-2013 Budget for Jail

Sheriff Greening presented the Jail 2012-2013 Budget. Sheriff Greening informed the committee that 2012 is over the Levy by \$62,030 because all state prisoner revenues have been removed due to the potential to eventually lose all state inmate housing. Sheriff Greening informed the committee that currently the jail is short one (1) corrections officer and that he is not filling the position for 2012, so \$56,267 could be deducted from the \$62,030 overage for wages and benefits. Sheriff Greening informed the committee that 2013 is over the Levy by \$87,290 and again that the state prisoner revenues have been removed and these numbers do include a full time corrections officer position. Gary Olsen recommended to leave 2013 as is because he is anticipating some uncertain changes because of the WRS contributions and Health Insurance costs paid by employees and many other unknown savings since union contracts will expire December 31, 2012. Moved by Olsen, second by Cahak to approve the Jail 2012-2013 Budget. All ayes. **Motion Carried.**

Car Report

Sheriff Greening presented the car report. The report was placed on file in the County Clerk's office with the minutes. Sheriff Greening informed the committee that the brush guards were received and installed on the two new marked squads and they are up and running. All other vehicles are also operating well. Moved by Olsen, second by Bonacci to approve the Car Report. All ayes. **Motion Carried.**

Sheriff/Jail Office/Medical Reports and paid bills

Sheriff Greening presented the Jail Office and Medical Reports. There are currently 18 (14 regular state inmates and 4 extended supervision). The total population with county prisoners is at 75. Sheriff Greening also stated that he received notice that the state could be taking more inmates. Sheriff Greening also

stated that he is still evaluating and looking at costs with Robin Stowe regarding contracting with HPL or hiring from outside, right now the HPL Nurse hours were reduced from 40 to 32 hours, which has already been a cost saving. Greening said that he is very happy with the services with HPL so far and that by the end of year he will make a decision with the committee regarding staying with HPL services or hiring from outside. The reports were placed on file in the County Clerk's office with the minutes.

The Sheriff and Jail paid bills were submitted.

Moved by Olsen, second by Cahak to approve the Sheriff/Jail Office/Medical Reports and paid bills. All ayes. **Motion Carried.**

Discuss purchase of two (2) Stainless Steel Shower Liners for the jail with possible action

Sheriff Greening informed the committee that there have been maintenance issues with the tiled shower area in the jail. Jail Administrator Diane Baker received a quote from Stainless Specialists in the amount of \$3,500 - \$3,600 for both stalls which includes installation by one (1) of their employees and the assistance of one (1) Langlade County Maintenance employee. Sheriff Greening stated that Jail Assessment funds would be a good place to take the money from since this is a fixture in the jail. Moved by Olsen, second by Bonacci to approve the purchase of two (2) Stainless Steel Shower Liners for the jail not to exceed \$4,000 and the money is to come from the Jail Assessment Fund. All ayes. **Motion Carried.**

Next Meeting Date

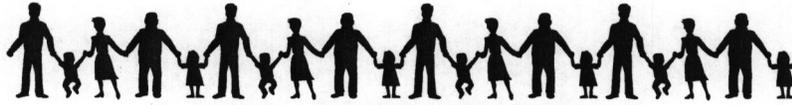
The next meeting will be held Wednesday September 7, 2011 at 8:00 a.m.

Adjournment

A motion was made by Bonacci, second by Nonnenmacher to adjourn the meeting at 9:35 a.m. All ayes. **Motion Carried.**

Respectfully submitted

Kim Bissonette, Public Safety Committee Recording Secretary



CHILD SUPPORT REPORT
PUBLIC SAFETY MTG.
AUGUST 2, 2011 8:00 am

1. CASE COUNT - 2,173.00
2. EXPENSES/REVENUE TO DATE (Attached)
REVENUE
EXPENSES
NET COST

3. PERFORMANCE MEASURES - JUNE 2011

	<u>Pat.Est.</u>	<u>C/O Rate</u>	<u>CURRENT</u>
Langlade	101.97%	91.31%	73.27%
State	97.56%	84.39%	70.59%
	<u>Arrears target</u>		
Langlade	366		
State	414		

4. EXTRA/OVER TIME
USED: 0

08/01/11
08:43:04

CHILD SUPPORT
MONTHLY BUDGET SUMMARY
For Month Ended 31Dec2011

DESCRIPTION	PREVIOUS MONTH ACTUAL	CURRENT MONTH ACTUAL	ACTUAL BUDGETED AMOUNT	YTD ACTUAL	REMAINING BALANCE	Percent Remaining
REVENUES						
Taxes						
Intergovernmental Revenues			319,168.00	58,312.25	260,855.75	82
Licenses and Permits						
Fines, Forfeits & Penalties						
Public Charges for Services	536.92	438.03	5,200.00	3,289.14	1,910.86	37
Intgovmntl Charges for Services						
Miscellaneous						
Other Financing Sources						
Total Revenues	536.92	438.03	324,368.00	61,601.39	262,766.61	81
EXPENDITURES						
Salaries	13,055.40	13,020.19	172,245.00	88,143.50	84,101.50	49
Fringe Benefits	10,253.56	10,246.67	126,244.00	71,157.97	55,086.03	44
Travel and Training	1,275.00		5,250.00	1,514.16	3,735.84	71
Supplies	2,086.55	352.14	15,800.00	7,289.90	8,510.10	54
Purchased Services	4,434.99	2,509.03	67,199.00	32,406.91	34,792.09	52
Fixed Charges			2,697.00	2,645.82	51.18	2
Miscellaneous Charges						
Capital Outlay						
Other Financing Uses						
Total Expenditures	31,105.50	26,128.03	389,435.00	203,158.26	186,276.74	48
Net Cost (Income)	30,568.58	25,690.00	65,067.00	141,556.87	(76,489.87)	(118)
Deferred Fund Balance						
Fund Balance Applied	30,568.58	25,690.00	65,067.00	141,556.87	(76,489.87)	(118)
Net Cost (Income)						

**LANGLADE COUNTY CORONER'S OFFICE
840 CLERMONT ST, ANTIGO WI 54409**

**CORONER: Larry E. Shadick
PHONE #: (715) 484-2960**

**CELL #: (715) 493-9757
PAGER #: (715) 490-9320**

CORONER'S REPORT

July 1-July 31 2011 21 Deaths Reported

- 0 Death at ER investigated
- 0 Death enroute to hospital
- 0 Death first 24 hours hospital
- 4 Hospital deaths after 24 hours
- 1 Hospice death hospital
- 8 Nursing Home Deaths natural
- 0 Nursing Home Deaths with falls involved
- 7 Cremations paid (photographed) Revenue \$600.00
- 1 Hospice deaths at nursing home
- 4 Hospice deaths at home
- 3 Residential death investigated
- 0 Suicides
- 1 Blood draws
- 5 Death Certificates signed
- 1 Autopsies

Worked with DA, Sheriff Department, Police Department, hospital, nursing homes, ambulance service, funeral homes and donor organization.

Larry E Shadick

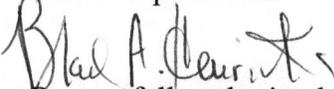
Emergency Management Report-August 2011



July continued to be a very active month, especially fueled by the severe weather that rolled through the County on several occasions. This has provided opportunities for public outreach, addressing what can be done to prepare for and react to that severe weather. July also allowed me to get going on a very important goal of mine, that being to reorganize the LEPC (Local Emergency Planning Committee). Below is a short synopsis of the month's activities:

- Met with Regional WEM Director Rob Rude on reporting requirements and available services.
- Met with Ed Shepard from the WEM Exercise Division on creating, executing and reporting required exercises, in particular the tabletop exercise I did in June.
- Assisted in damage assessment in the Post Lake area of July 17th.
- Conducted a training session with WEM here in Antigo for Dispatch, Antigo Police and Antigo Fire personnel on the E-Sponder ALERTS system. This a free notification service provided by Wisconsin Emergency Management which will replace the One Call Now service that both the City and the County now pay for.
- Attended an informational and recruitment session on the State's WISCOM system.
- Called in for Mutual Aid to Portage County for damage assessment for severe weather damages of July 19th.
- Conducted a LEPC meeting. This is a standing committee of the County, with Supervisor Kamps as chairman, and Supervisor Burns as a member, along with representatives of the media, public safety, public works, health, Red Cross, Salvation Army, business and private citizens.
- Attended the County Fire Chiefs Association meeting and set timetable dates for Local Government users to switch to narrow banding.
- More damage assessment by wind storms of July 23rd in the northern part of the County.
- Facilitated a preparedness training session for a group of Boy Scouts.
- More damage assessment and coordination for severe weather damage of July 30th in the Bass Lake and Jack Lake areas.

Bills: As presented.


Respectfully submitted,

Brad Henricks
Emergency Management Director

Langlade County Public Safety Committee Meeting

Vehicle Report

2011

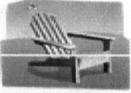
Odometer Reading/Miles Driven as of monthly meeting date

	1/4/11	2/1/11	3/1/11	4/5/11	5/3/11	6/7/11	7/5/11	8/2/11	
Lt. Vehical as of May2011	43,045	43,899	45,740	47,698	48,804	50,041	51,370	51,999	
E1917-LT VEH MAY2011	1,025	854	1,841	1,958	1,106	1,237	1,329	629	0
Chief Deputy	33,841	34,346	34,954	36,942	37,958	39,552	40,388	41,295	
481 DER	925	505	608	1,988	1,016	1,594	836	907	0
Unmarked Maroon-415	77,861	78,979	80,476	81,465	81,804				
E1917 - TRANSF. JUV CRT	499	1,118	1,497	989	339				
Unmarked Black-416	126,746	128,694	129,454	129,454	129,454				
B273 - AUCTION ASSOC.	2,569	1,948	760	0	0				
Squad 6	67,596	68,306	70,384	73,061	75,222	82,226	87,997	90,191	
E1789	1,460	710	2,078	2,677	2,161	7,004	5,771	2,194	0
Investigator Hoerman	109,027	109,477	110,629	113,149	115,174	117,166	119,112	122,021	
B273	372	450	1,152	2,520	2,025	1,992	1,946	2,909	0
Jail Van	110,485	110,485	110,584	110,710	110,806	111,171	111,173	111,174	
D793	0	0	99	126	96	365	2	1	0
Training Veh	87,368	90,244	93,691	98,680	104,091	105,729	106,101	106,101	
B272	2,047	2,876	3,447	4,989	5,411	1,638	372	0	0
Squad 5	151,375	156,280	161,128	168,820	171,761	171,770			
D268 - AUCTION ASSOC.	7,081	4,905	4,848	7,692	2,941	9			
Dept Black Truck-Forfeited	103,754	104,030	104,904	105,478	105,826	106,660	107,187	108,430	
371859	223	276	874	574	348	834	527	1,243	0
Squad 7	59,256	64,118	71,311	78,206	84,972	96,125	105,999	114,421	
E702	4,037	4,862	7,193	6,895	6,766	11,153	9,874	8,422	0
Squad 9	38,807	41,008	46,072	51,656	56,526	65,093	70,479	76,884	
E703	2,317	2,201	5,064	5,584	4,870	8,567	5,386	6,405	0
Squad 5-NEW	0	0	0	0	5	29	30	4,278	
D268	0	0	0	0	5	24	1	4,248	0
Sheriff Greening-401-NEW	0	0	0	0	7	1,643	2,302	3,285	
509 HFA	0	0	0	0	7	1,636	659	983	0
Squad 8-NEW	0	0	0	0	7	50	101	4,352	
E2540	0	0	0	0	7	43	51	4,251	0
Total all Vehicles:	22,555	20,705	29,461	35,992	27,098	36,096	26,754	32,192	#REF!

**Langlade County Public Safety Committee Meeting
Jail Report
2011**

	Jan	Feb	Mar	Apr	May	June	July	August	Sept.	Oct.	Nov.	Dec.
State Inmates	25	25	25	14	14	14	14	14				
Huber	17	16	22	17	15	21	16	17				
Max	33	34	42	44	38	39	42	40				
electronic monitoring	0	0	0	0	0	0	1	0				
Extended Supervision	5	6	5	6	4	2	3	4				
total	80	81	94	81	71	76	76	75				
Suicide Watch	0	0	0	0	0	0	1	0				
Bookings	82	59	90	92	92	109	132	86				
Releases	73	57	83	86	105	97	97	86				
Medical Report												
Health Screenings	60	49	90	65	57	101	132	87				
Health Transfer Summaries	16	17	13	10	16	32	20	22				
Medication set-up	22	28	31	29	30	32	41	32				
Immunizations	2	0	1	0	1	0	0	1				
Special Diets	4	5	8	4	4	4	4	4				
In House MD Visits	2	1	1	1	1	1	2	2				
Inmates seen	14	4	6	4	4	8	11	12				
TB Screenings	3	3	3	3	3	3	4	11				
RN visits	44	41	38	37	37	42	35					
Off-site Medical Visits												
Huber Inmate	2	0	0	0	0	2	0	0				
Maximum Inmate	1	2	0	2	1	0	0	0				
lab/X-ray	0	1	0	0	0	0	0	0				
Dental	4	1	1	0	0	0	2	1				
State Exchange inmates processed	1	0	2	1*	1	0	0	1				
Phone Consults	3	0	11	5	7	0	0	3				
Phone Consults	20	38	15	27	20			9				

* inmates transferred out only



Fw: price of shower liner

Diane Baker to: Bill Greening, Kim Bissonette

08/01/2011 12:22 PM

Diane Baker
Langlade County Jail Administrator
840 Clermont St
Antigo, WI 54409
715-627-6403
Fax 627-6432

----- Forwarded by Diane Baker/LANGLADE on 08/01/2011 12:20 PM -----

From: "Ross Roloff" <rroloff@stainlesspecialists.com>
To: DBaker@co.langlade.wi.us
Date: 07/22/2011 10:29 AM
Subject: Re: price of shower liner

Diane ::: Yes that was the price for both stalls -- 1 of our guys and 1 of your guys all day for a helper !!! But now i'm thinking i'll have to come back and measure the stalls if you leave the tile on !!!! Also Mtl's go up !!! So put in a buget price of \$3,500 - \$3,600 For all ... Thanks Rosscoco

Ross Roloff
Shop Supervisor

T7441 Steel Lane
Wausau, WI 54403
Office (715) 675-4155 Ext. 305
Cell (715) 551-8293
Fax (715) 675-9096
rroloff@stainlesspecialists.com

-----Original Message-----

From: DBaker@co.langlade.wi.us
To: rroloff@stainlesspecialists.com
Date: Thu, 21 Jul 2011 11:32:36 -0500
Subject: price of shower liner

I am asking to put the shower liners on the agenda for next the meeting on 8/2/11 and just want to make sure I have the right price.

The price of \$3290.00 was for both? Labor of 1 installer for 1 day and materials included??

Diane Baker
Langlade County Jail Administrator
840 Clermont St
Antigo, WI 54409
715-627-6403
Fax 627-6432

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