



**MINUTES OF THE LANGLADE COUNTY
PUBLIC SAFETY COMMITTEE
TUESDAY, April 07, 2015**

Members Present: Arlene Bonacci, Vern Cahak, Dale Dahms, Larry Poltrock, Pete Pennington

Members Absent: None

Others Present: Bill Greening, Becky McPhail, Brad Henricks, Kim Bissonette, Robin Stowe

Call meeting to order/Pledge of Allegiance

Chairperson Bonacci called a meeting of the Laclede County Public Safety Committee to order on the above date at 8:00 a.m., the Pledge of Allegiance immediately followed.

Approval of Minutes of the March 03, 2015 meeting

Moved by Pennington, second by Cahak to approve the minutes of the March 03, 2015 meeting. All ayes. **Motion Carried.**

Coroner Report

Larry Shadick was not present, no report submitted. Shadick informed the committee at the March meeting that he would be gone and would submit his reports at the following committee meeting.

Child Support Report

Becky McPhail presented the Child Support report. The report was placed on file in the County Clerk's office with the minutes.

Moved by Dahms, second by Poltrock to approve the Child Support Report. All ayes. **Motion Carried.**

Discuss one-time bonus for Child Support employee with possible action

Robin Stowe made a recommendation that Ann Wegner be allowed to receive a one-time bonus for additional duties that were assigned when there was no secretary in the Child Support Office. The amount requested is \$250.00. After it is approved by the oversight committee it will then go to Personnel and then to Finance for their approval.

Moved by Pennington, second by Dahms to approve the one-time bonus of \$250 for Ann Wegner. All ayes. **Motion Carried.**

Emergency Management Report

Brad Henricks presented the Emergency Management Report. The report was placed on file in the County Clerk's office with the minutes.

Brad informed the committee that he received one (1) quote so far for the communications console replacement in the amount of \$143,000. Henricks asked the committee to support putting money away in the Capital Improvements Program. Brad

also commented that other counties have spent millions of dollars on their communications. The current console is no longer being serviced and is 10-12 years old.

Brad also informed the committee that Verizon has sold all tower assets and stated that we have communications equipment on the White Lake tower. Verizon wasn't charging the county for space on the White Lake tower and not sure if the new company will grandfather us in or not.

Moved by Pennington, second by Dahms to approve the Emergency Management Report. All ayes. **Motion Carried.**

Car Report

Sheriff Greening presented the car report. The report was placed on file in the County Clerk's office with the minutes.

Moved by Dahms, second by Cahak to approve the Car Report. All ayes. **Motion Carried.**

Sheriff/Jail Office/Nurse Report

Sheriff Greening presented the Jail Office report and Nurse Report. The report was placed on file in the County Clerk's office with the minutes.

Sheriff Greening informed the committee that he just hired new Deputy Brett Foley who was a full time deputy with Price County. Mr. Foley is an ex-marine and seems to be a thoughtful and knowledgeable young man.

Sheriff Greening also informed the committee that he recently advertised and tested for the full time Dispatcher position and five people passed. Interviews will be held on Thursday, April 9th and hopefully he will be hiring one full time and a couple casual employees.

Sheriff Greening also informed the committee that he is currently advertising for Corrections Officers to establish an eligibility list. There may be one male retiring this year and he's also looking at hiring a couple casual employees.

Sheriff Greening also informed the committee that Public Property is taking a tour of the jail tonight and that DOC has a regulation that County Board members take an annual tour. Sheriff Greening stated that next year he would like to schedule a tour of the jail for the oversight committee.

Moved by Poltrock, second by Cahak to approve the Sheriff/Jail Office/Nurse Report. All ayes. **Motion Carried.**

Next Meeting Date

The next meeting will be held Tuesday, May 05, 2015 at 8:00 a.m.

Adjournment

A motion was made by Pennington, second by Poltrock to adjourn the meeting at 8:36 a.m. All ayes. **Motion Carried.**

Respectfully submitted

Kim Bissonette, Public Safety Committee Recording Secretary



CHILD SUPPORT REPORT
PUBLIC SAFETY MTG.
APRIL 7, 201 8:00 am

1. CASE COUNT - 2,234.00
2. EXPENSES/REVENUE TO DATE (Attached)
REVENUE
EXPENSES
NET COST

3. PERFORMANCE MEASURES - February 2015

	<u>Pat.Est.</u>	<u>C/O Rate</u>	<u>CURRENT</u>
Langlade	101.96%	94.64%	72.72%
State	96.10%	87.12%	73.64%

Federal Arrears collection rate

Langlade	54.79%
State	54.00%

4. EXTRA/OVER TIME
USED: 6 hours

04/06/15
11:07:15

CHILD SUPPORT
MONTHLY BUDGET SUMMARY
For Month Ended 31Mar2015

DESCRIPTION	PREVIOUS MONTH ACTUAL	CURRENT MONTH ACTUAL	ACTUAL BUDGETED AMOUNT	YTD ACTUAL	REMAINING BALANCE	Percent Remaining
REVENUES						
Taxes						
Intergovernmental Revenues	19,441.93		351,285.00	36,800.18	314,484.82	90
Licenses and Permits						
Fines, Forfeits & Penalties						
Public Charges for Services	363.85	318.53	4,600.00	1,143.89	3,456.11	75
Intrgovmntl Charges for Services						
Miscellaneous						
Other Financing Sources						
Total Revenues	19,805.78	318.53	355,885.00	37,944.07	317,940.93	89
EXPENDITURES						
Salaries	12,882.49	14,098.63	189,044.00	42,656.04	146,387.96	77
Fringe Benefits	9,627.81	9,108.89	136,635.00	36,289.69	100,345.31	73
Travel and Training	.26	40.00	7,696.00	40.26	7,655.74	99
Supplies	864.19	864.73	16,300.00	2,384.23	13,915.77	85
Purchased Services	6,460.59	6,455.71	86,701.00	20,156.80	66,544.20	77
Fixed Charges	161.33		3,913.00	161.33	3,751.67	96
Miscellaneous Charges						
Capital Outlay						
Other Financing Uses						
Total Expenditures	29,996.67	30,567.96	440,289.00	101,688.35	338,600.65	77
Net Cost (Income)	10,190.89	30,249.43	84,404.00	63,744.28	20,659.72	24
Deferred Fund Balance						
Fund Balance Applied	10,190.89	30,249.43	84,404.00	63,744.28	20,659.72	24
Net Cost (Income)						



Emergency Management Report - April 2015

March provided the hectic closeout of FFY 2015 1st half submissions. All scheduled Plan of Work items are accounted for. I have received some initial numbers from ModUCom for 911 console positions. We're still waiting on Motorola. April is severe weather awareness month. Here is just a brief synopsis of some of the month's activities:

- Attended the Governor's Conference in Milwaukee with an emphasis on cyber security and the threats that it poses here on the local level.
- Met with representative of RACOM, a company that has acquired radio service shops in Wisconsin and showed them Langlade County's equipment and set-up. They are going to provide service quotes to see if there is a more affordable option.
- Met with the City of Antigo staff and the Antigo Daily Journal on what information the City wants to release to its citizen's on alternate sources of severe weather notices.
- Addressed the Management Team and Department Heads on creating and or updating their department Continuity of Operations Plans (COOP). I distributed a template for departments to complete that identifies essential department functions, line of succession, data and systems needed to operate and physical needs to resume department operations. These departments COOP will be included in the overall Langlade County Emergency Operations Plan.
- Updated and distributed the Skinner Dam Emergency Operations Plan. Thankfully the spring runoff and flood threats were minimal.

Respectfully submitted,

Brad Henricks

Emergency Management Director

2015

Odometer Reading/Miles Driven as of monthly meeting date

	1/6/15	2/10/15	3/3/15	4/7/15				
Sheriff Greening-401	37,835	38,650	39,375	40,439				
509 HFA	1,446	815	725	1,064	0	0	0	0
Chief Deputy -415	25,474	26,134	26,692	27,280				
481 DER	507	660	558	588	0	0	0	0
Lieutenant - 407	90,806	91,882	92,409	93,055				
E1917	867	1,076	527	646	0	0	0	0
Investigator - 416	106,502	108,479	109,752	111,380				
B273	1,910	1,977	1,273	1,628	0	0	0	0
Squad 95 - TRANSP VEH	117,308	117,717	119,644	121,161				
E703	1,406	409	1,927	1,517	0	0	0	0
Jail Van	111,521	111,521	111,521	111,521				
D793	0	0	0	0	0	0	0	0
Training Veh	127,063	128,289	129,672	130,049				
B272	0	1,226	1,383	377	0	0	0	0
Dept Black Truck-Forfeited	126,485	127,004	127,397	128,041				
371859	469	519	393	644	0	0	0	0
Department Silver Pickup	7,279	7,435	7,560	7,657				
E4660	11	156	125	97	0	0	0	0
Squad 5 - DISPOSING	89,762	94,543	97,415	99,415				
D268	4,899	4,781	2,872	2,000	0	0	0	0
Squad 8 - DISPOSING	85,858	88,954	91,528	94,486				
E2540	3,592	3,096	2,574	2,958	0	0	0	0
Squad 7	55,119	61,459	65,332	70,649				
E702	6,503	6,340	3,873	5,317	0	0	0	0
Squad 6 - Durango	25,396	29,314	31,952	35,521				
E1789	3,583	3,918	2,638	3,569	0	0	0	0
Squad 9	22,524	26,925	29,093	31,692				
E4988	3,199	4,401	2,168	2,599	0	0	0	0
Squad 5 - NEW	0	0	0	178				
D268	0	0	0	178	0	0	0	0
Squad 8 - NEW			0	179				
E2540	0	0	0	179	0	0	0	0
Total all Vehicles:	28,392	29,374	21,036	23,361	#REF!	#REF!	0	0

**Langlade County Public Safety Committee Meeting
Jail Report
2015**

	Jan	Feb	Mar	Apr	May	June	July	August	Sept.	Oct.	Nov.	Dec.
Huber	18	15	15									
Max	40	44	50									
electronic monitoring	0	0	0									
Extended Supervision	2	4	3									
Oconto Co Income Inmates	0	0	0									
total (average)	51	63	68									

Bookings	106	80	84									
Releases	88	78	79									

Medical Report												
Health Screenings	81	71	82									
Health Transfer Summaries*	10	5	15									
Medication set-up	14	14	22									
Immunizations	1	0	0									
Suicide Watch	1	1	1									
Special Diets	5	5	3									
In House MD Visits	2	2	2									
Inmates seen	22	37	32									
RN visits	64	63	63									
Health Assessments	15	15	21									
TB Screenings	10	15	15									

Off-site Medical Visits												
Maximum Inmate	0	0	1									
Huber Inmate	2	0	2									
lab/X-ray	0	0	0									
Dental	0	0	0									

* inmates transferred out only