

LANGLADE COUNTY FORESTRY & RECREATION DEPARTMENT

2016

Report of Operations

Staff

Erik Rantala – Forest Administrator
Nathan Gilbert – Asst. Forest Administrator
Richard Dedeyne – Forester
Lucas Williams – Forester
Cody Brauner - Forester
Thomas Lazars – Park Manager
Teresa Poltrok – Administrative Assistant

Forestry and Recreation Committee

Ronald M. Nye – Chairman
Samuel Hardin
Donald Scupien
Joseph Novak III
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LANGLADE COUNTY FORESTRY DEPARTMENT

REPORT OF OPERATIONS

2016

Introduction

The following narrative and financial report consists of the accomplishments of the entire Langlade County Forestry and Recreation Department staff.

It is my objective in 2017 to continue the program presently in effect and encourage County Board support to develop new initiatives. Those areas include, but are not limited to:

1. Continue to monitor all Forestry and Parks Programs and Functions to assess and improve operational efficiencies.
2. Continue the development and continue operational use of a Geographic Information System (GIS) on the Langlade County Forest.
3. Monitor the advance of invasive species into the Langlade County Forest; such as, the Gypsy Moth, Emerald Ash Borer, garlic mustard, buckthorn, and oak wilt and take steps to control these forest pests and treat infected areas.
4. Continue development of Wolf River State Trail, which will increase tourism dollars and fulfill the memorandum of understanding the county signed with the DNR.
5. Evaluate effect of increased usage of county forest roads by motorized vehicles.
6. Continue to update timber sale contract/administration and improve/simplify working relationship with loggers.
7. Continue to pursue land acquisition opportunities deemed advantageous to the County Forest.

Forest Holdings

County Forest Law – Regular Classification	128,117.41 acres
- Special Use Classification	<u>1,885.24 acres</u>
	130,002.65 acres

Langlade County ranks 7th in size out of 29 counties in the county forest system.

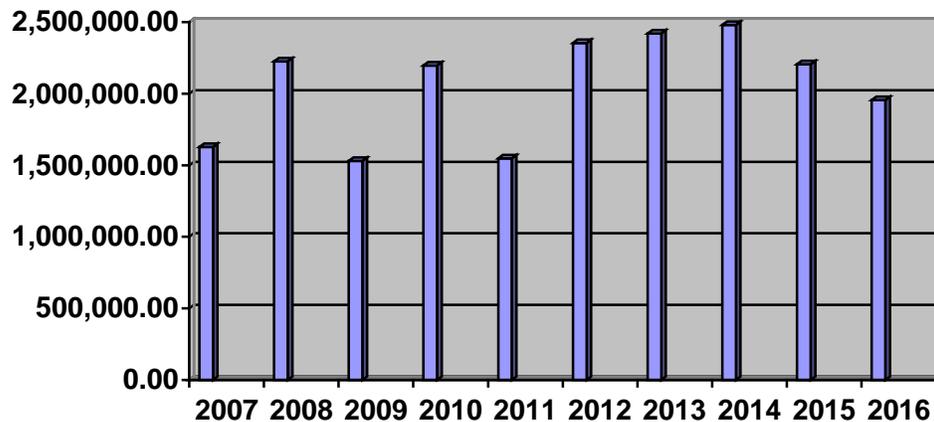
Forest Management

The county forest timber sale program was under the \$2,000,000.00 level for the first time since 2011.

The value of material cut, scaled, and actually removed from the forest totaled \$1,954,645.24 in 2016. In 2015, the value of material cut, scaled, and actually removed from the forest was \$2,206,170.88.

The following is a summary of the value of material cut, scaled, and actually removed off the Langlade County Forest for the past ten years.

Langlade County Forest – Scale Charges



2007 - \$1,627,013.67
2008 - \$2,225,525.54
2009 - \$1,529,827.35
2010 - \$2,197,809.10
2011 - \$1,547,089.34

2012 - \$2,354,878.26
2013 - \$2,421,128.27
2014 - \$2,480,626.59
2015 - \$2,206,170.88
2016 - \$1,954,645.24

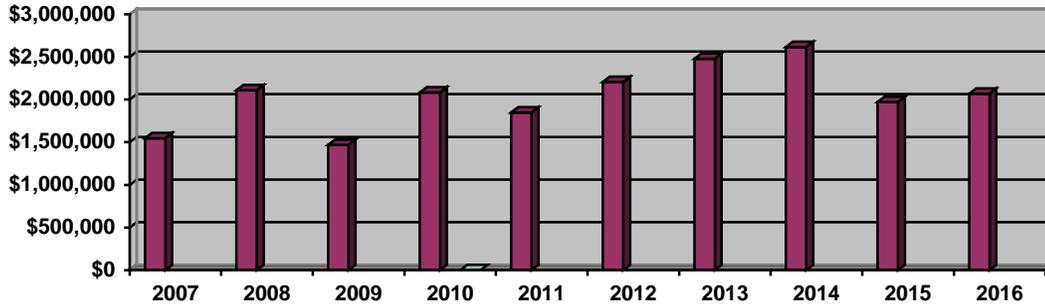
In 2016, 32,779 cords of pulpwood and 873,750 board feet of sawlogs were cut, scaled, and removed from the forest. This compares to 35,512 cords of pulpwood and 1,353,520 board feet of logs cut in 2015.

Records show that 45 of 45 sales totaling 3,072 acres were offered and successfully let during 2016. The value of these sales total \$2,026,706.05 on 91,107 tons of pulpwood, and 1,222,000 board feet of sawlogs. In 2015, the value of sales let was \$2,131,735.59.

Forest Management (cont.)

Cash collection for the year topped \$2,000,000.00. The actual total was \$2,067,119.12. The following is a summary of total stumpage cash collections off the Langlade County Forest for the past ten years.

Langlade County Forest – Cash Collections



2007 - \$1,546,309.74	2012 - \$2,206,001.28
2008 - \$2,109,536.99	2013 - \$2,477,348.36
2009 - \$1,468,809.78	2014 - \$2,615,032.08
2010 - \$2,082,910.67	2015 - \$1,970,979.10
2011 - \$1,848,348.78	2016 - \$2,067,119.12

The above figures represent the amount of money that is actually collected from contractors and includes prepayments.

The actual timber sale revenue total for 2016 was \$2,059,378.30. This amount is the actual payments applied to accounts with scale charges. Payments made on accounts without scale charges are put in a deferred revenue account and are transferred to the county’s revenue as scale charges are received. The actual timber sale revenue total includes transfer payments from the deferred revenue account.

Langlade County retains 90% of the revenue produced from the timber sale program. The remaining 10% is paid to the Towns, which have County Forest located in them, on a proportional basis. The following is the amount paid out to each town for timber harvested in 2016:

Ackley	\$36,001.02	Polar	\$ 316.73
Ainsworth	\$35,343.46	Price	\$12,947.31
Elcho	\$22,966.80	Rolling	\$ 190.09
Evergreen	\$10,836.24	Summit	\$ 8,166.88
Langlade	\$ 9,938.15	Upham	\$36,862.87
Neva	\$ 1,387.20	Vilas	<u>\$ 2,281.17</u>
Parrish	\$28,699.91	Total	\$205,937.83

Markets

Markets for all forest products changed drastically in 2016 compared to the previous 4 years. The year started out with deep snow and stretches of bitter cold, followed by very wet summer and fall seasons, which slowed timber production at times. Even with these conditions, pulp mills maintained high inventories during most of the year, which kept delivered prices decreasing throughout 2016. Softwood pulpwood became more of a challenge to sell during the year, with aspen and hardwood pulpwood seeing sharp price decreases compared to 2015. The hardwood sawlog and bolt markets were a bit more stable for most of 2016. With the opening of the WE Energies biomass plant in Rothschild, there has been an increased demand for biomass from timber sales. The combination of these factors led to an up and down year for producers working on the Langlade County Forest.

The unpredictable nature of the wood markets and Mother Nature make it difficult for our projection of timber sale revenue from year to year. We have tried to be conservative in our revenue projection for this very reason. The paper industry is becoming more and more global, with mills consolidating or changing ownership on a large scale. New markets may be becoming the next major user of forest products. The idea of using wood to produce biofuels is of great interest to the forest industry. This is the one bright spot that may rescue many loggers facing a major decision as to if they should continue to log or look at other more profitable means to make a living. Factories that produce wood pellets also are popping up around the country, which will no doubt help future wood markets. China's increased demand in forest products is also a welcome addition to potential wood markets.

In 2016, we cut a total of 13,490 cords of aspen compared to 13,908 cords in 2015. The mixed hardwood harvest was 11,036 cords, compared to 13,065, in 2015, which is slightly higher than the combined ten-year average of 25,636 cords.

The hardwood sawlog harvest was 873,380 board feet, which is a decrease of 477,300 from 2015. In 2015, 1,350,680 board feet of sawlogs were harvested. These volumes were produced on approximately 70 contracts with 46 of those being completed in 2016. There were a total of 132 timber sales under contract in 2016.

Sawlog production should continue to remain relatively constant going forward with healthy markets. Due to the management of the hardwood resource on the County Forest for decades, these lands are producing a larger, more consistent volume of high quality forest products.

Firewood

This year, 76 firewood cutting permits were issued to individuals to cut firewood for home and personal use. In 2015, 133 permits were issued. The number of permits issued has declined from 540 permits issued in 1979. Due to

Firewood (cont.)

falling prices for natural gas and LP for home heating, fewer firewood permits were issued in 2016.

This permit is for individuals to cut up to 10 standard cords of firewood from tops and down wood on the county forest. A total of \$1,520.00 was derived from this program in 2016 and in 2015, \$1,995.00.

In 2016, 107 standard cords of eight-foot long hardwood pulp, cut off the forest, were sold as firewood for home use to our loggers and their customers. The 107 cords would normally be taken to pulp mills instead of homes for heating purposes. This shows the continued drop in residential firewood use from a point of 2,400 cords in 1986. More people are beginning to use wood pellet stoves for their heating needs, also.

Bough Permits

Seven bough permits were issued on the forest. In September 1999, the Forestry and Recreation Committee changed the bough permit fee to \$30.00 for the Langlade County taxpayers and \$60.00 for non-Langlade County taxpayers. A total of \$300.00 was derived from this program in 2016. This program is not one we promote but is available on one section of land per permit holder per season. In 2015, fourteen permits were issued on the forest.

Management Units

The forest is comprised of 203 working units or compartments. Reconnaissance/GIS data and WisFIRS, in addition to our Comprehensive Land Use Plan, are our management tools used in carrying out the activities on the forest. In 2016, stand reconnaissance was completed on 8,206 acres or 6% of the County Forest. Having accurate and current stand data ensures sustainable management and will guide management decisions and future planning activities. The Department of Natural Resources Bureau of Forestry plays an important role in assisting us with timber management on the forest.

Tree Planting/Site Preparation

The vast majority of county forest acres that are harvested rely on natural regeneration through seed, root suckers, and stump sprouts to return the site to a fully stocked condition. Tree planting does occur when natural regeneration is insufficient or while converting sites to a different timber type.

Tree Planting/Site Preparation (cont.)

Two timber sales in the red pine timber type were sold in 2016 that will be considered a final harvest due to the age of the stands. These stands will be site prepped and replanted in upcoming years to return these sites to productivity.

Law Enforcement

A number of citations were issued for ordinance violations on the County Forest and at Veteran's Memorial Park.

- An individual was cited for failure to obtain a firewood cutting permit.
- An individual was cited for disorderly conduct at Veteran's Memorial Park.
- Numerous illegal tree stands were confiscated from County Forest Lands and were sold on the public surplus auction website through the maintenance department.

Wildlife Management

The wildlife management projects for the most part are the results of the efforts of the Department of Natural Resources Bureau of Wildlife Management; however, DNR Bureau of Forestry and our county forestry department are also involved in some of the projects.

This year approximately 117 forest openings were mowed in Parrish and Upham. The following are projects completed in 2016:

- Mowed 20 miles of hunter walking trails in Parrish and Upham as well as the ski trails and the Stevens Springs grouse management area.
- Reworked and planted forest game openings and trails.
- Maintained 30 earthen dams and managed water levels for waterfowl.
- Langlade County forest land was divided into five units for better coordination of rotational maintenance of the 577 maintained openings (mowing vs. renovation) and cost reduction by working in a closer geographic area
- Hunter Walking Trails – access renovation will be worked on as well as clover seeding of existing timber sale closeouts. Hunter walking trail in Steven's Springs Area will be mowed annually.
- Mowed 65 acres of Alder to regenerate for woodcock habitat.

Wildlife Management (cont.)

- Invasive Species Control – Garlic mustard has spread steadily throughout the county and has become more or less uncontrollable when spread into the forest. Roads and trails will continue to be the primary focal areas for herbicide treatment.
- Previous labors have proven successful in slowing the spread of this damaging invasive plant. It was determined that the primary focus of control on roads and trails will continue to be the most cost-effective areas of concentrating effort. Seasonal restrictions on timber sales may be an option in an effort to control the spread of garlic mustard. These will be considered on a case-by-case basis.
- Invasive Species Inventory- In 2016, a comprehensive effort to inventory for invasives was conducted on various trail systems and recreational facilities. Annual monitoring/inventory will improve the Departments ability to slow the spread from these high use areas into other areas of the forest.
- Insect/Disease Concerns – There are only a couple major larch beetle infestations at this time. Oak wilt continues its westward expansion from the White Lake area. Emerald Ash Borer was confirmed in Oneida County late in 2014. The northwest part of Langlade County will likely be the first to be impacted by this forest pest. Management recommendations are to reduce the ash component in stands within a 15 mile radius of known infestation. Forestry Department and DNR staff will continue to monitor and implement recommendations.

Snowmobile Trails

The snowmobile trails were open countywide for 28 days for the 2015-2016 season. The northern trails were open 51 days. Trail inspections are accomplished by the snowmobile clubs with reports provided with every grooming. The Forestry & Recreation Department staff does some spot-checking.

In 33 years, the snowmobile program has returned \$4,281,216.36 to the trail program in Langlade County. These funds were used for trail grooming, development, and bridges. The ATV portion of the snowmobile trail aids has contributed an additional \$1,250,891.90.

All-Terrain Vehicles

In 2006, changes were made to the Snowmobile and All-Terrain Vehicle Trails Ordinance closing the ATV trails from December 1 – May 1. There was a lot of confusion when the snowmobile trails are open, as 80% of the ATV trails become snowmobile trails and then ATV's may not ride the trails when the temperature is 28° F. or higher. Also Langlade County does not maintain the ATV trails during the winter and there could be an issue of liability. Lincoln County also currently closes their ATV trails from December 1

ATV Trails (cont.)

– May 1, so this would cut down on confusion with the surrounding counties. ATV's would still be allowed on the state funded snowmobile trails provided the temperature is less than 28° F. and after the trails have been officially opened for 10 days to alleviate conflict when snowmobile clubs are brushing and grooming the snowmobile trails.

Over the last five years, 14 miles of trails and routes have been added to the ATV trail system in order to connect the entire county system. The three local ATV clubs met on their own and sold ads to fund the cost of a new ATV map.

The Langlade County ATV trail system, which total 92 miles, has been well received by most of the public. Improvements in trail conditions and signing were accomplished. The ATV trail maintenance funding amounts to \$55,020.00 per year.

ATV trail maintenance funding of \$100.00 per mile was also received for ATV use of the 509.3 miles of funded snowmobile trails, amounting to \$50,930.00.

In 2016, UTV trail maintenance funds of \$9,345.00 were received.

Veteran's Memorial Park

Camper receipts were \$115,814.21 in 2016. Receipts for 2015 were \$99,540.75. Camping fees are \$30.00/night. Day use of the swimming and park facilities was excellent.

All four picnic shelters were used extensively. The income from shelter rentals was \$3,601.87 in 2016 compared to \$2,227.46 in 2015. The shelter rental fee is \$50.00 and \$100.00 for groups of 100 people. A new three season enclosed shelter and bathroom building was constructed in 2015. This building serviced the beach area as well as provided a place for people to gather for special occasions. This shelter was rented out for \$100/day. A fireplace was constructed in 2016.

Wood receipts totaled \$11,539.35 for 2016, compared to \$14,097.63 for 2015. Due to concerns regarding the spread of the Emerald Ash Borer, firewood was no longer allowed to be brought into the park in 2008 by campers. The wood fee was increased from \$3.00 to \$4.00 in 2012 due to the increased cost of purchasing firewood from private individuals and providing pre-bundled firewood.

Langlade County partnered with the Elcho School District to build sleeping cabins for Veteran's Memorial Park. The cabins would cost approximately \$20,000 and include a propane fireplace and solar panels. The first cabin was completed in 2012, the second in 2013, and the third in 2015, and the rental fee for the cabin is \$65/night. These have been a very popular addition to the Park.

Cross –Country Ski Trails

Use of these trails is very popular, when we have sufficient snowfalls throughout the winter. Total donations were \$561.00, whereas donations for 2015 were \$1,348.78 for the Jack Lake trail.

Langlade County also maintains and grooms the Kettlebowl cross-country ski trail.

Volunteer groups are maintaining the other two premier cross-country ski trails in Langlade County. The Elcho Cross-Country Ski Club maintains the Moccasin Lake Cross-Country Ski trail. The Antigo Bike and Ski Club maintain the Gartzke Flowage Cross-Country Ski trail.

Langlade County Bow and Gun Range

Over the last 40 years, thousands of hunters and sport shooters have and continue to utilize the range. Providing a range, such as Langlade County's, enables shooters to discharge their firearms in an area that minimizes risk of injury to bystanders as opposed to a gravel pit or backyard. The gate at the range is open and closed 365 days of the year. The county contracts with Conrad Fleischman for this service. The amount of donations for the entire year was \$1,741.21.

Significant improvements continue to be made at the Bow and Gun Range in 2016. Ongoing or completed projects include pistol range development, improved parking with better drainage, and the reconstruction of walking paths to target areas. These projects were funded through grants and lead reclamation funds from 2014.

Exploration, Prospecting, and Mining

No contacts again this year. In 1991, the County Board decided to not enter into a mineral exploration program on the Langlade County Forest.

Miscellaneous

- A three-season shelter/restroom with fireplace was completed at the picnic area at Veteran's Memorial Park.
- The James Spychalla family donated funds for a ski chalet at the cross-country ski trailhead at Jack Lake, and it was dedicated in 2016.
- Additional grooming equipment was purchased for the Jack Lake and Kettlebowl Cross Country Ski Trails.
- A crew was hired to spray for garlic mustard.

Miscellaneous (cont.)

- Timberland Invasives Partnership was contracted to assist with the control of invasive species on the County Forest and associated recreational facilities.
- A bench was donated for Veteran's Memorial Park in memory of Michelle Koss.
- Gypsy Moths were again found in traps located throughout Langlade County, but in lesser amounts. The insect continues to spread from east to west despite control efforts.
- A countywide beaver control project done under the direction of the federal Animal Plant Health Inspection Service (APHIS) was continued on a half-time basis. Federal, state and county funds were used, with the Forestry Department administering the program locally.
- Good Neighbor Authority Agreement was approved, which allows the DNR to assist with management on the National Forest. Langlade County Forestry Department was selected to selectively mark one red pine sale on the National Forest in western Oconto County. Langlade County will be reimbursed all expenses for their work plus overhead costs will be returned to the County.
- Several areas in the Jack Lake, Augustyn Springs, Kettlebowl, and Parrish areas have been infected by the invasive specie, garlic mustard, and DNR and forestry are working to control this invasive specie.
- The 4th annual swim/5k run was held at Veteran's Memorial Park in July.
- Various grants were applied for and approved through DNR for an ATV trail from Augustyn Springs to Bass Lake, an ATV wash station at the Augustyn Springs Trailhead, along with other culvert replacement projects
- Antigo/Langlade County were awarded a \$40,000 WisDOT Bike-Pedestrian Alternative Transportation Plan.
- The retaining wall at the 100 yard range was reconstructed.
- Langlade County worked with North Central Wisconsin Regional Planning Commission to update the Langlade County Outdoor Recreation Plan for 2017-2021.
- American Transmission Company Black Brook lease was extended.

Miscellaneous (cont.)

- Bids were opened for the fireplace for the three-season shelter at Jack Lake.
- Langlede County applied for a Knowles-Nelson Stewardship grant to purchase the Dennis Grogan property in the Town of Summit.
- Mike Klimoski was recognized for his many years of service on the forestry and recreation committee
- The forestry and recreation committee forwarded a resolution to county board to apply for a Knowles-Nelson Stewardship grant to purchase the Camp Lyle property.
- The forestry and recreation committee authorized the forestry department to close roads as warranted to stop the spread of invasive species and to maintain the integrity of permanent and permanent, secondary roads.
- The forestry and recreation committee discussed Forest Stewardship Council (FSC) certification for the Langlede County Forest.
- The Gloria Kneser family donated 24 acres in the Township of South Ainsworth to Langlede County.
- The forestry and recreation committee authorized Rantala to contact the DNR regarding State lands offered for sale to Langlede County and to purchase three of the properties in 2017 and the fourth in 2018.
- Policies/fees were updated for Veteran's Memorial Park for 2017. Eight more sites will be reservable. A veteran's discount of \$20/night will be implemented. Cabins will rent for \$65/night. The dump station fee for campers will be eliminated.
- A Christmas tree policy on the county forest was implemented.
- The disabled access permit was revised.

LANGLADE COUNTY BOARD OF SUPERVISORS

LANGLADE COUNTY, WISCONSIN

Dear Board Member:

I respectfully submit the following financial report covering operations of the Langlade County Forest and Recreation Department for the period of January 1, 2016 through December 31, 2016.

Dated this 9th day of March, 2017.

Erik Rantala
Forest Administrator

LANGLADE COUNTY FORESTRY DEPARTMENT

FOREST STUMPAGE ACCOUNTS

	2015	2016
Forest Crop Stumpage – Cash Collections	\$2,057,221.40	\$ 2,059,378.30
Non-Forest Crop Stumpage – Cash Collections	0	0
Interest Income	<u>61.77</u>	<u>247.17</u>
	\$ 2,057,283.17	\$ 2,057,625.47
Stumpage Bonds Held as of December 31	\$512,233.25	\$503,385.42
Stumpage Accounts Receivable December 31	\$ 255,326.19 Debit	\$159,172.28 Debit
Severance Tax Paid Townships	\$205,722.14	\$205,937.83
Severance Tax Paid State	0.00	0.00

**LANGLADE COUNTY FORESTRY DEPARTMENT
EXPENSES**

Forestry & Recreation Department Expenses

	<u>2015</u>	<u>2016</u>
Wages (Full-Time)	\$292,302.02	\$309,446.02
Wages (Over-Time)	80.03	0
Wages (Part-Time)	0	0
Per Diem	2,260.00	2,960.00
Longevity	900.00	960.00
Fringe – FICA	17,190.55	18,337.37
Medicare	4,020.67	4,288.82
Fringe – Health	78,048.68	78,656.40
Fringe – Life	64.50	71.47
Fringe – Retirement	19,999.55	20,613.23
Workers Comp. Insurance	5,251.41	6,635.11
Severance Pay	180.00	180.00
Clothing Allowance	625.00	625.00
Postage Account	2,602.99	1,941.38
Telephone Expenses	2,050.46	2,518.37
Internet	234.67	241.88
Photocopying Expenses	2,222.85	2,618.13
Printing Expenses	68.80	404.60
Computer Supplies/Expenses/Lease	2,743.84	5,389.59
Advertising	728.16	1,275.76
Office Expenses	922.96	462.58
Membership Dues/Licenses	7,578.53	7,580.13
Registration & Trainings	488.50	390.00
Meal Expenses	105.00	135.28
Other Repairs/Maintenance	530.49	747.33
Mileage Allowance	628.76	588.06
Lodging/Motels, etc.	362.00	164.00
Periodicals/Subscriptions	100.00	58.95
Equipment Repairs	4,302.95	7,894.61
Equipment – under \$5,000	0	2,250.00
Consumable Tools	2,179.58	1,722.81
Gasoline & Diesel	10,875.85	9,278.64
Insurance	482.25	415.66
Public Liability Insurance	3,897.68	3,741.46
Property Insurance	2,971.59	3,804.62
Vehicle Insurance	1,022.13	1,265.00
Other Interdepartmental Charges	<u>0</u>	<u>0</u>
Total	\$468,022.45	\$497,662.24

Veteran's Memorial Park Expenses

	<u>2015</u>	<u>2016</u>
Wages (Full-Time)	\$45,946.69	\$47,702.33
Wages (Over-Time)	0	643.88
Wages (Part-Time)	23,079.40	16,855.67
Unemployment	0	0
Longevity	300.00	300.00
Clothing Allowance	125.00	125.00
Fringe – FICA	4,305.89	3,995.44
Fringe – Medicare	1,006.98	934.45
Fringe – Health	0	12,097.26
Fringe – Life	23.32	27.12
Fringe – Retirement	3,150.29	3,191.32
Workers Compensation	2,536.39	2,710.22
Severance Pay	30.00	30.00
Electricity	9,828.54	10,079.46
Heat Expenses	6,070.65	4,404.25
Equipment Fuel	3,603.54	3,264.39
Disposal Service	9,249.66	10,483.36
Bldg. Maintenance/Repair	7,775.32	7,755.18
Janitorial Supplies	6,081.28	7,736.73
Telephone Expenses	1,908.77	1,812.67
Printing Expenses	2,275.06	2,147.80
Office Expenses & Supplies	536.44	613.41
Equipment Under \$5,000.00	325.00	15,553.33
Landscaping	470.72	1,012.27
Consumable Tools	1,157.96	2,275.89
Wood Purchases	12,162.50	9,883.00
Vending Supplies	294.00	246.50
Ice Purchases	1,712.79	1,860.00
Equipment Repairs/Maintenance	4,742.28	10,050.52
Other Repairs/Maintenance	2,949.91	6,013.88
Road and Trail Work	12,759.81	6,477.69
Shelter Maintenance	0	450.00
Membership Dues & Licenses	305.00	372.39
Remodeling (VMP House)	258.95	2,550.00
Other Interdepartmental Charges	0	0
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Total	\$164,972.14	\$193,655.41

Recreation Programs/Facilities Expenses

	<u>2015</u>	<u>2016</u>
Wages – (Part-Time)	\$1,606.50	\$4,923.25
Wages – (Over-Time)	0	0
Fringe – FICA	99.61	305.26
Fringe – Medicare	23.28	71.37
Workers Compensation	11.57	172.62
ATV Trail Electricity	353.72	398.96
Cross- Country Ski Trails	543.68	1,034.39
Ice Age Trail	0	0
Moose Lake	406.35	508.51
Mountain Bike Trail	0	0
Otter Lake Wayside	607.29	339.45
Sawyer Lake	0	0
Ski Hill	2,500.00	3,043.94
Summit Lake Park	541.19	629.19
Bow and Gun Range	18,504.42	14,747.70
Post Lake Dam	164.63	0
Wayside Misc.	937.19	151.36
Other Repairs/Maintenance	<u>3,755.28</u>	<u>968.98</u>
Total	\$30,054.71	\$27,594.98

Forest Management Expenses

	<u>2015</u>	<u>2016</u>
Marking Camp	\$ 0	\$ 0
Printing Expenses	2,150.25	780.40
Other Repairs/Maintenance	12,877.33	18,585.42
Forest Signs	362.20	382.50
Beaver Control	1,565.00	1,065.00
Road/Trail Maintenance	33,231.61	33,180.08
Timber Sales	13,664.91	13,077.15
Surveyor Fees	0	0
Planting Expenses	5,602.85	410.60
Equipment under \$5,000.00	<u>0</u>	<u>0</u>
Total	\$69,454.15	\$67,481.15